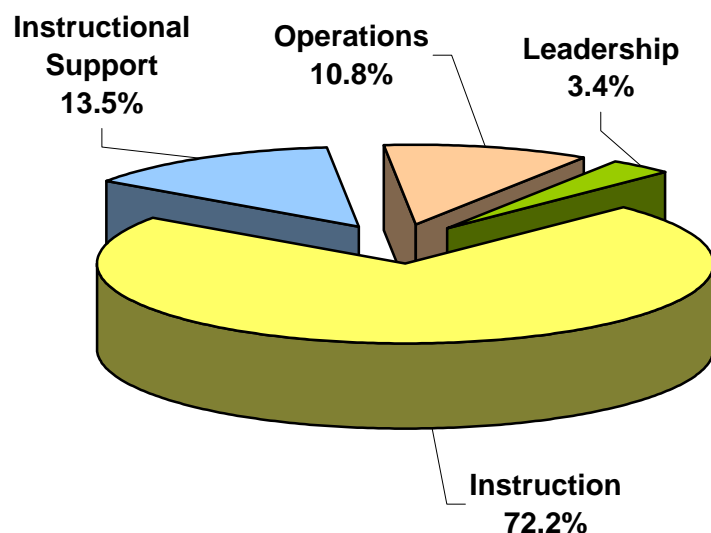
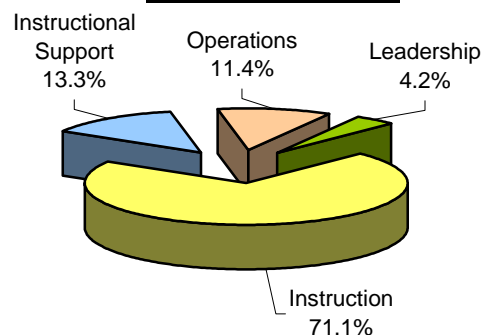


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**



**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 608	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$2,809,419	\$4,621	72.2%
Instructional Support	\$527,220	\$867	13.5%
Operations	\$421,395	\$693	10.8%
Leadership	\$133,274	\$219	3.4%
School Operating Expenditures	\$3,891,309	\$6,400	100.0%